

UNATEGO CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION AGENDA
WEDNESDAY, APRIL 20, 2022
BOARD OF EDUCATION MEETING
CALLED TO ORDER
7:00 P.M.
UNATEGO MS/SR HIGH SCHOOL
ROOM #93/ZOOM

1. ROUTINE MATTERS

- 1.1 Call to order**
- 1.2 Roll Call**
- 1.3 Pledge**
- 1.4 Approve regular board meeting minutes of April 4, 2022**
- 1.5 Adopt Agenda**

2. PUBLIC COMMENT

3. PRESENTATIONS

- 3.1 Business Manager's Report – Patti Loker**
- 3.2 Superintendent's Report – Dr. David S. Richards**

4. ADMINISTRATIVE ACTION

- 4.1 Approve BOCES proposed Administrative Budget for the 2022-2023 school year (4.20.22 G1)**
- 4.2 Approve BOCES Board Members (4.20.22 G2)**
- 4.3 Approve Summer Transportation Contract and Transportation Contract between DCMO BOCES and Unatego Central School District (4.20.22 G3)**
- 4.4 Approve transportation request to and from Otsego Christian Academy (4.20.22 G4)**
- 4.5 Approve Property Tax Report Card (4.20.22 G5)**
- 4.6 Adoption of the 2022-2023 school budget (4.20.22 G6)**
- 4.7 Rescind the appointment of Mike Snider as Title I Coordinator (4.20.22 C1)**
- 4.8 Approve the MOA between the District and the UAA to appoint Mike Snider and Patricia Loker as Co-Title I Coordinators (4.20.22 C2)**

5. PUBLIC COMMENT

6. ROUND TABLE DISCUSSION/QUESTIONS

7. EXECUTIVE SESSION (IF NECESSARY)

Upon a majority vote of its total membership, taken in open meeting pursuant to a motion identifying the general area of the subject or subjects to be considered, a public body may conduct an executive session for the below enumerated purposes only, provided, however, that no action by formal vote shall be taken to appropriate public moneys:

- A. matters which may imperil the public safety if disclosed;
- B. any matter which may disclose the identity of a law enforcement agent or informer;
- C. information relating to current or future investigation or prosecution of a criminal offense which would imperil effective law enforcement if disclosed;
- D. discussions regarding proposed, pending, or current litigation;
- E. collective negotiations pursuant to article fourteen of the civil service law;
- F. the medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal, or removal of a particular person or corporation;
- G. the preparation, grading or administration of examination; and
- H. the proposed acquisition, sale, or lease of real property or the proposed Acquisition of securities, or sale or exchange of securities held by such public body, but only when publicity would substantially affect the value thereof;
- I. any matter made confidential by federal or state law.

8. ADJOURN

Board Agenda 4.20.22
PG: 3

4.1

4.20.22 G1

RESOLVED: Upon the recommendation of the Superintendent of Schools that this Board does hereby approve the proposed Delaware-Chenango-Madison-Otsego BOCES Administrative Budget for the 2022-2023 school year in the amount of \$2,682,431 as presented.

4.2

4.20.22 G2

RESOLVED: Upon the recommendation of the Superintendent of Schools that this Board does hereby cast a vote for three (3) of the following DCMO BOCES Board member candidates: Jeanne Shields, John Klockowski, and David Cruikshank as presented.

4.3

4.20.22 G3

RESOLVED: Upon the recommendation of the Superintendent of Schools that this Board does hereby approve Summer Transportation Contract (July 1, 2022-August 31, 2022) and Transportation Contract (September 1, 2022-June 30, 2023) between DCMO BOCES and Unatego Central School District as presented.

4.4

4.20.22 G4

RESOLVED: Upon the recommendation of the Superintendent of Schools that this Board does hereby approve transportation request to and from Otsego Christian Academy as presented.

4.5

4.20.22 G5

RESOLVED: Upon the recommendation of the Superintendent of Schools that this Board does hereby approve the Property Tax Report Card as presented.

4.6

4.20.22 G6

RESOLVED: Upon the recommendation of the Superintendent of Schools that this Board does hereby adopt the proposed school budget for the 2022-2023 school year in the amount of \$23,802,607 to be presented to the public for consideration at the May 17, 2022 Annual District Meeting as presented.

4.7

4.20.22 C1

RESOLVED: Upon the recommendation of the Superintendent of Schools that this Board does hereby rescind the appointment from the July re-organizational meeting, of Mike Snider as Title I Coordinator with a stipend of \$3,500 per UAA Contract.

4.8

4.20.22 C2

RESOLVED: Upon the recommendation of the Superintendent of Schools that this Board does hereby approve the MOA between the District and the UAA to appoint Mike Snider and Patricia Loker as Co-Title I Coordinators with a stipend of \$1,750 each as presented.

Minutes

<p>A budget workshop was held prior to the Board Meeting at 6:30 p.m.</p> <p>President Salisbury called the meeting of the Unatego Central School District Board of Education to order at 7:00 p.m. in room #93 at the MS/HS.</p> <p>Clapper, Downey, McDermott, O'Hara, and Salisbury answered roll call.</p> <p>Member McMichael was absent</p> <p>Member Johnson arrived at 7:01 p.m.</p> <p>Administrative members present: Supt. Dr. David S. Richards</p> <p>Principals Mike Snider, Tim Simonds, and Julie Lambiaso, CSE Chairperson Katherine Mazourek, and Clerk Sheila Nolan were all present via videoconference.</p> <p>Occupational Therapist Kelly Poje, Speech-Language Pathologist Winifred Slawson, Physical Therapist Anita Grays, and Psychologist Jennifer Potrzeba were all present via videoconference.</p> <p>Visitors/Staff: 5 via videoconference.</p> <p>Board President Salisbury led the Flag Salute.</p> <p>Motion by McDermott, seconded by Downey, to approve the Regular Board Meeting Minutes of March 21, 2022, as presented. Yes-6 No-0. Carried.</p> <p>Motion by McDermott, seconded by O'Hara, to adopt the Agenda and Addendum as presented. Yes-6 No-0. Carried.</p> <p><u>Public Comment</u>- None</p> <p><u>Presentations</u>: Administrators' Reports – Mike Snider:</p> <ul style="list-style-type: none"> Finished ELA state testing for grades 3-5. This was a shortened two-day test instead of a three-day test, which took twice as long. Very proud of the student's efforts to complete the test. <p>Tim Simonds:</p> <ul style="list-style-type: none"> Finishing up ELA state testing for grades 6-8, we had about a 95% participation rate. The lower grades seemed to be impacted more with the length of the test. April 27 & 28 will be the Math state testing for grades 3-8. 	<p>Call to Order</p> <p>Roll Call</p> <p>Flag Salute</p> <p>3-21-22 Reg Brd Mtg Min</p> <p>Adopt Agenda & Addendum</p> <p>M. Snider</p> <p>T. Simonds</p>
--	---

Minutes

<ul style="list-style-type: none"> • Met with the Student Council leaders to start planning some spring activities. • The 8th grade field trip is back on for this school year. <p>Julie Lambiaso:</p> <ul style="list-style-type: none"> • High School Parent/Teacher conferences were held on April 1 & 4. • April 1 completed bus drills and held an assembly with Jared Campbell. • Thank you to Terri Jackson and FBLA for the Trivia Challenge that was also held on April 1. It was a wonderful time for all involved. • High School spring concert will be held on April 5 at 7:00 p.m. • April 6 is High School planning night at 7:00 p.m. • April 8 is the end of the 3rd quarter. • The High School play that was held last week was fantastic. Great to see so many students involved. Recognized all the seniors that were involved. 	<p>J. Lambiaso</p>
<p>Providers' Presentation – (Related Service Professionals)-Psychologist Jennifer Potrzeba, Speech-Language Pathologist Winifred Slawson, Occupational Therapist Kelly Poje, and Physical Therapist Anita Grays:</p> <ul style="list-style-type: none"> • Explained to the board what each of their roles are in the district and what they do to help our students. 	<p>J. Potrzeba, W. Slawson, K. Poje, A. Grays,</p>
<p>Superintendent's Report - Dr. David S. Richards:</p> <ul style="list-style-type: none"> • April 20 board meeting will be back open to the public and in-person. • COVID cases keep decreasing. We seem to be averaging about 1-3 positive cases per week. • Capital Project Update: We are still awaiting approval for the project from SED. • The district will be holding a three-week academic and enrichment summer program again this year. Drama and music will again have an enrichment program. • Local Superintendents were invited to a breakfast today to meet the new Administration at SUNY Oneonta. • The district is still looking at options for Health Insurance. • Sports merger survey is complete. • We continue to transport students to OCA. • The district holds a Budget Presentation and sends out a Budget Newsletter, as well as posts on Facebook and the Website to get the word out to the public regarding the Budget Vote, held on May 17. • Interviews were started on April 1 for a new Groundkeeper position. 	<p>Dr. Richards</p>

Minutes

<ul style="list-style-type: none"> • The district will be looking into getting quotes to install vape detectors in the bathrooms. • The board would like to have Delta conduct a study for Geothermal and Solar. 	
<p><u>Administrative Action</u></p>	
<p>Motion by Downey, seconded by O'Hara, to approve the following resolutions 4.1- 4.13 and Addendum 4.14-4.15 as presented. Yes-6 No-0. Carried.</p>	
<p>RESOLVED: Upon the recommendation of the Superintendent of Schools that this Board does hereby authorize BOCES to award bids on the behalf of the participating school district for Cooperative Purchasing for the 2022-2023 school year as presented.</p>	<p>Approve BOCES Bids for Cooperative Purchasing</p>
<p>RESOLVED: Upon the recommendation of the Superintendent of Schools that this Board does hereby authorize BOCES to award bids on behalf of the districts in the preparation, advertising, and tabulation of bids but specifies that bids are to be awarded by individual district's Board of Education based on the information supplied by BOCES for Generic for the 2022-2023 school year as presented.</p>	<p>Approve BOCES Bids for Generic</p>
<p>RESOLVED: Upon the recommendation of the Superintendent of Schools that this Board does hereby approve a committee to act in the district's behalf and for the district to abide by committee recommendations and award of bids for Cafeteria Supplies and Food bid for the 2022-2023 school year as presented.</p>	<p>Approve BOCES Bids for Cafeteria Food & Supplies</p>
<p>RESOLVED: Upon the recommendation of the Superintendent of Schools that this Board does hereby approve transportation request to and from Otsego Christian Academy as presented.</p>	<p>Approve Transportation Request-OCA</p>
<p>RESOLVED: Upon the recommendation of the Superintendent of Schools that this Board does hereby establish the Theresa Wiedeck Memorial scholarship as presented.</p>	<p>Approve establishment of Theresa Wiedeck Memorial Scholarship</p>
<p>RESOLVED: Upon the recommendation of the Superintendent of Schools that this Board does hereby appoint Violet Bettiol teller and Sharon Harris and Elizabeth Goodrich machine inspectors for the Annual District Meeting at a rate of \$100/day.</p>	<p>Appoint Machine Inspectors/Teller-Budget Vote-E. Goodrich, S. Harris & V. Bettiol</p>
<p>RESOLVED: Upon the recommendation of the Superintendent of Schools that this Board does hereby accept, with regret and appreciation, Martha Vanderlip's resignation due to retirement as an aide/security, effective June 30, 2022.</p>	<p>Accept Retirement-M. Vanderlip, Aide/ Security</p>

Minutes

RESOLVED: Upon the recommendation of the Superintendent of Schools that this Board does hereby appoint Erin Dodrill as substitute teacher/aide/LTA for the 2021-2022 school year as presented.	Appoint E. Dodrill-Sub Teacher/ Aide/LTA
RESOLVED: Upon the recommendation of the Superintendent of Schools that this Board does hereby appoint Joseph Cantori as substitute teacher for the 2021-2022 school year as presented.	Appoint J. Cantori-Sub Teacher
RESOLVED: Upon the recommendation of the Superintendent of Schools that this Board does hereby approve the unpaid medical leave of absence for Jordan Deyo from March 14, 2022, to March 29, 2022, as presented.	Approve Unpaid Medical Leave-J. Deyo
RESOLVED: Upon the recommendation of the Superintendent of Schools that this Board does hereby amend the original appointment date and salary of Jacqueline Smith, to a three-year probationary appointment in the tenure area of Elementary Education Teacher effective date April 25, 2022, and ending April 24, 2025, Masters Step 9 +45, salary \$65,344 pro-rated, to correspond with graduate credits per contract.	Amend Prob. Apt/Salary- J. Smith-Elem Teacher
RESOLVED: Upon the recommendation of the Superintendent of Schools that this Board does hereby appoint Shannon Adams as a teacher for the After School Academic Eligibility Program for the 2021-2022 school year as presented.	Appoint S. Adams- Afterschool AE Teacher
RESOLVED: Upon the recommendation of the Superintendent of Schools that this Board does hereby appoint Hannah Baskin, to a four-year probationary appointment in the tenure area of School Counselor, effective date July 1, 2022, and ending June 30, 2026, Masters Step 1 at a salary of \$53,717 as presented. (Replaces Laura Wade)	Appoint H. Baskin- School Counselor 22-23
This expiration date is tentative and conditional only. Except to the extent required by the applicable provisions of Section 3012 of the Education Law, in order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3012-c and/or 3012-d of the Education Law of either effective or highly effective in at least three (3) of the four (4) preceding years, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.	
RESOLVED: Upon the recommendation of the Superintendent of Schools that this Board does hereby approve transportation request to and from Otsego Christian Academy as presented.	Approve Transportation Request-OCA

Minutes

RESOLVED: Upon the recommendation of the Superintendent of Schools that this Board does hereby appoint Kimberly Cleary as substitute teacher/aide/LTA for the 2021-2022 school year as presented.

Public Comment-

-R. Modinger – Asked if the board meetings would still have a zoom option? Dr. Richards commented no, they will be in-person only.

-R. Modinger – Thank you to all our service providers for their presentation and all they do daily to help our students.

Round Table Discussion-

-J. McDermott – Commented how important having consistent handwriting is in life, which shows how important the service providers are for daily life.

-J. McDermott – Notified the board that he will not be re-running for a seat on the board and the upcoming election.

-Supt. Richards – Commented to Barb Stanton that we have updated the contract for the summer program. Working on getting all the signatures.

-M. Downey – Thanked the service providers for everything they do for our district.

Adjourn:

Motion by Johnson, seconded by O'Hara, to adjourn the meeting at 8:57 p.m. Yes-6 No-0. Carried.

Sheila Nolan
District Clerk

Appoint K. Cleary-Sub
Teacher/Aide/LTA

Adjournment

2022 DCMO BOCES **BOARD MEMBER CANDIDATES**

Jeanne Shields

Jeanne Shields was elected to the Bainbridge-Guilford Board of Education in 1999. In that time, she held the seat of Vice President from 2016-2018. Jeanne sat on various committees of the district, which included transportation, cafeteria, LINKS, and policy. In 2015, Jeanne joined the Chenango County School Boards Association and was honored as the Outstanding School Board Member of the Year. Jeanne became President of the CCSBA in 2016, a seat she still holds. Jeanne serves on the DCMO BOCES Board of Education since being elected in 2019.

John Klockowski

John M. Klockowski is a Past President of the Board of Education for the Norwich City School District. He and his wife, Mary, reside in Norwich. Their son, Jake was Norwich 2016 Salutatorian; and daughter, Hannah was Salutatorian and graduated from Norwich in 2019. John is also heavily involved in the general Norwich community by serving on the following Boards/Committees:

- YMCA Board of Directors
- Finance Sub-Committee of the United Way
- Emmanuel Soup Kitchen of Norwich

John graduated from West Chester State College in West Chester, PA in 1980 with a BS in Biology and a minor in Chemistry. He currently is working on his MPH at St. Joseph's College in Maine. John works for Pfizer as an Associate Director in the Clinical Compliance Division, and has been involved with clinical research for over 30 years. He has presented information on clinical research topics on a national basis at ACRP, DIA, and IIR conventions and has had abstracts published in the Journals of Dermatology and Cardiology. John has served on the DCMO BOCES Board of Education since 2016.

David Cruikshank

Dave Cruikshank served on the Otselic Valley CSD Board of Education from 2005 through 2011. Dave served on the Otselic Valley CSD Board of Education from 2005 through 2011 was also the Board President from 2008 through 2011. During that time, the District had building projects and other significant changes in the district structure. He is a retired truck driver, and resides with his family in North Pitcher. Dave has served on the DCMO BOCES Board of Education since 2018, and currently holds the position of Vice President.

**BOARD OF COOPERATIVE EDUCATIONAL SERVICES
SOLE SUPERVISORY DISTRICT
DELAWARE-CHENANGO-MADISON AND OTSEGO COUNTIES**

**BALLOT FOR SPECIAL ELECTION TO BOARD
OF COOPERATIVE EDUCATIONAL SERVICES**

There are **Three (3)** vacancies on the Board of Cooperative Educational Services to be filled at the annual election to be held on April 20, 2022. The board of education of each component school district, by resolution, may cast one vote for each vacancy to be filled, provided that no more than one vote may be cast for any candidate. No more than one person residing in a particular component school district may be elected to serve on the board of cooperative educational services at one time. The district clerk, or other officer authorized to certify that a board resolution has been adopted, shall complete the ballot by placing an "X" next to the name of the candidate for whom a vote has been cast, and by completing the attached certification. Candidates are in alphabetical order with their address and school district of residence:

1. **Jeanne Shields**
459 Keach Road
Guilford, NY 13780
Bainbridge-Guilford Central School



-
2. **John Klockowski**
155 Thompson Creek Road
Norwich, NY 13815
Norwich City Schools



-
3. **David Cruikshank**
117 Joe Road
North Pitcher, NY 13124
Otselic Valley Central School



471601

Form TCS

(SED CODE)

The State Education Department
Transportation Unit, Room 1075 EBA
89 Washington Avenue
Albany, New York 12234

C

Contract Number
(SED will fill in)

Check type of Summer Program:
(Separate contract required for each)

- ☐ Special Education
☐ District-operated non-special
education
☐ BOCES-operated non-special
education

**SUMMER TRANSPORTATION
CONTRACT**

(Do not use for Addendums or Extensions - See Note on Reverse)

Perry T. Dewey, III		Tele: 607-335-1233
Contact Person		Email: deweypt@dcmoboces.com
Delaware-Chenango-Madison-Otsego BOCES		
School District/BOCES		
6678 County Road 32		
Street or P.O. Box		
Norwich,	NY	13815
City	State	Zip Code

Please Check if applicable:

- ☐ Piggyback Transportation*
☐ Special Education Only
☒ Partial Year contract that costs \$20,000 or less
☐ One-month emergency contract- 31 Calendar days
☐ Contract for bus maintenance only

Specifications include:

- ☐ District will supply contractor with fuel
☐ Provision for attendants, escorts or monitors
☐ Clause for increasing or decreasing service

This AGREEMENT made this _____ day of _____, 20²² by and between

Delaware-Chenango-Madison-Otsego BOCES

, County of **Chenango**, N.Y.

(Name of School District or BOCES)

party of the first part and **Unatego Central School District**, party of the second part.
(Contractor)

WITNESSETH. That whereas party of the first part is duly empowered (by the provisions of Section 1604, 1709, 2021, 2503, 4401 and 4402 of the Education Law) to enter into a contract for the purpose of providing transportation for children of said district for the period of service to begin

July **1**, **2022** and to end **August 31**, **2022**
Month Day Year Month Day Year

NOW, THEREFORE, the said party of the first part hereby agrees to pay to the said party of the second part the sum of \$ _____ or \$ 4.20 per mile, plus tolls, meals and lodging if on a per-bus, per-diem, per-mile or
(If lump sum contract) (Unit Cost)

other unit cost basis for providing such transportation on a suitable conveyance.

Total Anticipated Annual Cost \$ **4,765.00**

*For a piggyback contract, list the originating school district & contract number _____ # _____.

If awarded through a request for proposals, date of request of such proposals _____ (see note on reverse)

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Delaware-Chenango-Madison-Otsego BOCES	6678 County Rd 32, Norwich, NY 13815
(Signature of Trustee or President of Board of Education)	(Party of the First Part) (Post Office Address)
Unatego Central School District	2641 State HWY 7, Otego, NY 13825
(Signature of Contractor)	(Party of the Second Part) (Post Office Address)

COMPLIANCE CERTIFICATION. I certify that this contract was awarded in accordance with the competitive bidding provisions of Section 103 of the General Municipal Law, Section 305 (14) of the Education Law, and Section 156.1(b) of Commissioner of Education Regulations, or in accordance with the request for proposals provisions of Section 305(14) of the Education law and Section 156.12 of Commissioner of Education Regulations. I also certify that this contract has been authorized by the voters in accordance with Section 1709(27) of the Education Law, and has been approved by the Superintendent of Schools in accordance with Section 3625(1) of the Education Law.

Approval Date: _____
(Date of Superintendent's Approval)

Filed by: _____
(Signature of Superintendent or Designee)

SUBMIT ORIGINAL TO THE STATE EDUCATION DEPARTMENT. RETAIN A COPY FOR YOUR SCHOOL DISTRICT RECORDS.

08/19

The party of the second part covenants with the party of the first part that in consideration of the payments hereinbefore stated and of the covenants and agreements set forth that said school children will be conveyed safely, that said duties and obligations in relation thereto pursuant to this contract will be faithfully performed, at all times exercising proper supervision over said children and that said party of the second part will abide by all reasonable rules and regulations and that the driver will be at least 21 years of age and duly licensed and that said driver will be currently approved by the chief school administrator. And the party of the second part further covenants and agrees that the vehicle shall come to a full stop before crossing the tracks of any railroad and before crossing any State highway and that it shall at all times comply with the rules and regulations of the Department of Transportation applying to such vehicles.

It is mutually agreed that this contract shall not become valid and binding upon either party thereto until the same shall be approved by the superintendent and the Commissioner of Education. This contract or any right, title or interest therein may not be assigned by the party of the second part without the previous consent in writing of the party of the first part. This contract shall be void and of no effect unless the party of the second part shall comply with all applicable provisions of the Workman's Compensation Law in respect to employees engaged in the performance of this contract. The party of the second part will comply with the Labor Law.

"The contractor hereby consents to an audit of any and all financial records relating to this contract by the Department of Audit and Control." "The contractor further agrees to provide to the board of education, trustee(s), or the Commissioner of Education, upon request, any information relating to this contract including financial data."

State aid will be computed on account of this contract in accordance with the total sum specified. Any expenditure in excess of this total sum will not be considered in computing State aid. For school districts eligible for transportation aid, no aid shall be allowed for a period greater than 120 days prior to the filing of the contract in accordance with Section 3625 of the State Education Law.

MINIMUM STATUTORY INSURANCE REQUIREMENTS as provided in Section 370 of New York State Vehicle and Traffic Law must be complied with.

If **COMPETITIVELY BID** date of bid opening _____

Complete **BID TABULATION** below:

1. _____ (Name)	_____ (Amount of Bid)	3. _____ (Name)	_____ (Amount of Bid)
2. _____ (Name)	_____ (Amount of Bid)	4. _____ (Name)	_____ (Amount of Bid)

Was contract awarded to the lowest responsible bidder? ☐ Yes ☐ No If not awarded to the lowest bidder, state reasons why. Give detailed and completed reasons on a separate sheet and attach to this contract. If no bids are received, it is necessary for the district to re-advertise.

Attach Affidavits of Publication which you can secure from the newspapers. Also, attach one printed copy of each Notice to Bidder which appeared in the papers. If detailed specifications were used, kindly forward a copy.

MULTI-YEAR CONTRACT: A separate line item shall be included in the Annual Budget and Budget Brochures. Also a footnote to that line item shall indicate: " _____ year (first, second, etc.) of a _____ - year (two, three, etc.) contract, the total cost of which is \$ _____ " (total cost of multi-year contract).

REQUEST FOR PROPOSALS: If contract was awarded through a request for proposals (RFP), submit evidence of the date of the request, the forms and instructions used in making the request, the contract specifications, all proposals received, the criteria used in evaluating the proposals, the weights assigned to each criterion, and the scores used to assess each category of the criteria, in accordance with the provisions of Section 156.12 of Commissioner of Education Regulations.

EXTENSIONS AND ADDENDUMS: An Extension of Contract (Form CE) must be filed for all extensions. Please notify the Department by letter of any additions to a contract after it has been filed with the Department. Such additions can only be made where authorized by the contract specifications.

471601
(SED CODE)

The State Education Department
Transportation Unit, Room 1075 EBA
89 Washington Avenue
Albany, New York 12234

Form TC
C _____
Contract Number
(SED will fill in)

TRANSPORTATION CONTRACT

(Do not use for Addendums or Extensions - See Note on Reverse)

Perry T. Dewey, III		
Tele(607 335-1233		
Email: deweyp@dcmoboces.com		
Contact Person		
Delaware-Chenango-Madison-Otsego BOCES		
School District/BOCES		
6678 County Road 32		
Street or P.O. Box		
Norwich,	NY	13815
City	State	Zip Code

Please Check if applicable:

- ☐ Piggyback Transportation*
☐ Special Education Only
☒ Regular & Special Education Pupils Combined
☐ Partial Year contract that costs \$20,000 or less
☐ One-month emergency contract- 31 Calendar days
☐ Contract for bus maintenance only

Specifications include:

- ☐ District will supply contractor with fuel
☐ Provision for attendants, escorts or monitors
☐ Clause for increasing or decreasing service

This AGREEMENT made this _____ day of _____ 20 22 by and between

Delaware-Chenango-Madison-Otsego BOCES, County of Chenango, N.Y.
(Name of School District or BOCES)

party of the first part and Unatego Central School District, party of the second part.
(Contractor)

WITNESSETH. That whereas party of the first part is duly empowered (by the provisions of Section 1604, 1709, 2021, 2503, 4401 and 4402 of the Education Law) to enter into a contract for the purpose of providing transportation for children of said district for the period of service to begin

September 1, 2022 and to end June 30, 2023
Month Day Year Month Day Year

NOW, THEREFORE, the said party of the first part hereby agrees to pay to the said party of the second part the sum of \$ _____ or \$ 4.20 per mile, plus tolls, meals and lodging if on a per-bus, per-diem, per-mile or
(If lump sum contract) (Unit Cost)

other unit cost basis for providing such transportation on a suitable conveyance.

Total Anticipated Annual Cost \$ 4,765.00.

*For a piggyback contract, list the originating school district & contract number _____ # _____.
If awarded through a request for proposals, date of request of such proposals _____ (see note on reverse)

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

(Signature of Trustee or President of Board of Education) Delaware-Chenango-Madison-Otsego BOCES 6678 County Rd 32, Norwich, NY 13815
(Party of the First Part) (Post Office Address)

(Signature of Contractor) Unatego Central School District 2641 State HWY 7, Otego, NY 13825
(Party of the Second Part) (Post Office Address)

COMPLIANCE CERTIFICATION. I certify that this contract was awarded in accordance with the competitive bidding provisions of Section 103 of the General Municipal Law, Section 305 (14) of the Education Law, and Section 156.1(b) of Commissioner of Education Regulations, or in accordance with the request for proposals provisions of Section 305(14) of the Education law and Section 156.12 of Commissioner of Education Regulations. I also certify that this contract has been authorized by the voters in accordance with Section 1709(27) of the Education Law, and has been approved by the Superintendent of Schools in accordance with Section 3625(1) of the Education Law.

Approval Date: _____ Filed by: _____
(Date of Superintendent's Approval) (Signature of Superintendent or Designee)

PLEASE SUBMIT ORIGINAL TO THE STATE EDUCATION DEPARTMENT. RETAIN A COPY FOR YOUR SCHOOL DISTRICT RECORDS.

The party of the second part covenants with the party of the first part that in consideration of the payments hereinbefore stated and of the covenants and agreements set forth that said school children will be conveyed safely, that said duties and obligations in relation thereto pursuant to this contract will be faithfully performed, at all times exercising proper supervision over said children and that said party of the second part will abide by all reasonable rules and regulations and that the driver will be at least 21 years of age and duly licensed and that said driver will be currently approved by the chief school administrator. And the party of the second part further covenants and agrees that the vehicle shall come to a full stop before crossing the tracks of any railroad and before crossing any State highway and that it shall at all times comply with the rules and regulations of the Department of Transportation applying to such vehicles.

It is mutually agreed that this contract shall not become valid and binding upon either party thereto until the same shall be signed by the trustee or president of the board of education and the contractor. This contract or any right, title or interest therein may not be assigned by the party of the second part without the previous consent in writing of the party of the first part. This contract shall be void and of no effect unless the party of the second part shall comply with all applicable provisions of the Workman's Compensation Law in respect to employees engaged in the performance of this contract. The party of the second party will comply with the Labor Law.

"The contractor hereby consents to an audit of any and all financial records relating to this contract by the Department of Audit and Control." "The contractor further agrees to provide to the board of education, trustee(s), or the Commissioner of Education, upon request, any information relating to this contract including financial data."

State aid will be computed on account of this contract in accordance with the total sum specified. Any expenditure in excess of this total sum will not be considered in computing State aid. For school districts eligible for transportation aid, no aid shall be allowed for a period greater than 120 days prior to the filing of the contract in accordance with Section 3625 of the State Education Law.

MINIMUM STATUTORY INSURANCE REQUIREMENTS as provided in Section 370 of New York State Vehicle and Traffic Law must be complied with.

If **COMPETITIVELY BID** date of bid opening _____

Complete **BID TABULATION** below:

1. _____ (Name)	_____ (Amount of Bid)	3. _____ (Name)	_____ (Amount of Bid)
2. _____ (Name)	_____ (Amount of Bid)	4. _____ (Name)	_____ (Amount of Bid)

Was contract awarded to the lowest responsible bidder? ☐ Yes ☐ No If not awarded to the lowest bidder, state reasons why. Give detailed and completed reasons on a separate sheet and attach to this contract. If no bids are received, it is necessary for the district to re-advertise.

Attach Affidavits of Publication which you can secure from the newspapers. Also, attach one printed copy of each Notice to Bidder which appeared in the papers. If bid specifications were used, kindly forward a copy.

MULTI-YEAR CONTRACT: A separate line item shall be included in the Annual Budget and Budget Brochures. Also, a footnote to that line item shall indicate: " _____ year (first, second, etc.) of a _____ - year (two, three, etc.) contract, the total cost of which is \$ _____ " (total cost of multi-year contract).

REQUEST FOR PROPOSALS: If contract was awarded through a request for proposals (RFP), submit evidence of the date of the request, the forms and instructions used in making the request, the contract specifications, all proposals received, the criteria used in evaluating the proposals, the weights assigned to each criterion, and the scores used to assess each category of the criteria, in accordance with the provisions of Section 156.12 of Commissioner of Education Regulations.

EXTENSIONS AND ADDENDUMS: An Extension of Contract (Form CE) must be filed for all extensions. Please notify the Department by letter of any additions to a contract after it has been filed with the Department. Such additions can only be made where authorized by the contract specifications.

Sheila Nolan

From: Brian Trask
Sent: Wednesday, April 6, 2022 10:07 AM
To: Sheila Nolan
Subject: Fwd: Transportation needs for next year

Sent from my iPhone - Brian Trask
Unatego Central School
Btrask@unatego.stier.org

Begin forwarded message:

From: hastingskrs <hastingskrs@gmail.com>
Date: April 6, 2022 at 8:27:59 AM EDT
To: Brian Trask <btrask@unatego.stier.org>
Subject: Transportation needs for next year

[EXTERNAL EMAIL] This email has been received from an external source. Please use extra caution before opening attachments or following links.

Good morning,

I realize I miss the deadline but Kaylin Hastings will need transportation for the 2022-2023 school year. This will be the last year for the Hastings as she is a senior. She did get her license yesterday but we are not sure if she will have access to a car so just in case I wanted to put the request in. Please let me know if you need more information.

Thank you,
Kim

Sent from my Galaxy

RECEIVED
APR 06 2022

BY:

Property Tax Report Card
471601 - OTEGO-UNADILLA CSD

2021-2022 - Page 1
Official - as of 04/12/2022 09:30
AM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 25, 2022

Form Preparer Name:

PATRICIA LOKER

Preparer's Telephone Number:

607-988-5022

<u>Shaded Fields Will Calculate</u>	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	23,293,288	23,802,607	2.19 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	7,420,915	7,530,745	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	7,420,915	7,530,745	1.48 %
F. Permissible Exclusions to the School Tax Levy Limit	374,800	400,357	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	7,154,176	7,222,363	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	7,046,115	7,130,388	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	108,061	91,975	
Public School Enrollment	685	680	-0.73 %
Consumer Price Index			4.7 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	2,517,176	2,605,350
Assigned Appropriated Fund Balance	760,812	674,832
Adjusted Unrestricted Fund Balance	2,735,211	2,800,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	11.74 %	11.76 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
--------------	--------------	--------------------------	---------------------------	-------------------------------------	--

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	800,000	1,000,000	Possible transfer to capital fund for local portion of upcoming capital project
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	299,299	300,000	To fund potential emergency repairs
Workers Compensation	WORKERS COMP RESERVE	For self-insured Workers Compensation and benefits.	107,267	107,300	To help fund self insured workers comp cost
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	107,000	107,050	To help fund direct unemployment expenses
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT SERVICE RESERVE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	27,264	27,800	To offset debt service expenses
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			

Liability + (add)	LIABILITY RESERVE	To cover incurred liability claims.	100,000	0	To offset expenses for any legal claims
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	316,140	250,000	To offset contractual retiree compensated absences
Retirement Contribution	RETIREMENT CONTR RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	560,470	561,000	To pay ERS retirement expenses
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS RESERVE	For employer retirement contributions to the teachers retirement system	250,633	280,000	To pay TRS retirement expenses

* **NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23.
Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Account	Description	2022 - 23 Proposed Budget
A 1010.400	BOE CONTRACTUAL	3,900.00
A 1010.450	BOE GENERAL SUPPLIES	500.00
A 1010.490	BOE BOCES SERVICES	2,743.00
1010	BOARD OF EDUCATION *	7,143.00
A 1040.160	CLASSIFIED SALARIES- DISTRICT CLERK	3,899.00
1040	DISTRICT CLERK *	3,899.00
A 1060.400	DISTRICT MEETING CONTRACTUAL	2,200.00
1060	DISTRICT MEETING *	2,200.00
10	**	13,242.00
A 1240.150	CERTIFIED SALARIES	153,584.00
A 1240.160	CLASSIFIED SALARIES	45,375.00
A 1240.400	MISCELLANEOUS CONTRACTUAL	3,800.00
A 1240.450	GENERAL SUPPLIES	2,000.00
1240	CHIEF SCHOOL ADMINISTRATOR *	204,759.00
12	**	204,759.00
A 1310.160	CLASSIFIED SALARIES	118,715.00
A 1310.400	MISCELLANEOUS CONTRACTUAL	6,000.00
A 1310.450	GENERAL SUPPLIES	1,000.00
A 1310.490	BOCES SERVICES- FINANCIAL	228,712.00
1310	BUSINESS ADMINISTRATION *	354,427.00
A 1320.400	MISCELLANEOUS CONTRACTUAL	26,000.00
1320	AUDITING *	26,000.00

Account	Description	2022 - 23 Proposed Budget
A 1325.160	CLASSIFIED SALARIES	58,807.00
1325	TREASURER *	58,807.00
A 1330.160	CLASSIFIED SALARIES	4,000.00
A 1330.400	MISCELLANEOUS CONTRACTUAL	2,800.00
A 1330.450	GENERAL SUPPLIES	500.00
1330	TAX COLLECTOR *	7,300.00
A 1345.490	BOCES - DCMO	6,190.00
1345	PURCHASING *	6,190.00
A 1380.400	MISCELLANEOUS CONTRACTUAL	5,000.00
1380	FISCAL AGENT FEE *	5,000.00
13	**	457,724.00
A 1420.400	MISCELLANEOUS CONTRACTUAL	18,000.00
1420	LEGAL *	18,000.00
A 1430.400	MISCELLANEOUS CONTRACTUAL	10,000.00
A 1430.490	BOCES SERVICES - DCMO	51,966.00
1430	PERSONNEL *	61,966.00
A 1460.490	BOCES SERVICES- RECORD RETENTION	9,763.00
1460	RECORDS MANAGEMENT OFFICER *	9,763.00
A 1480.490	BOCES SERVICES	32,069.00
1480	PUBLIC INFORMATION & SERVICES *	32,069.00

Account	Description	2022 - 23 Proposed Budget
14	**	121,798.00
A 1620.160	CLASSIFIED SALARIES	245,581.00
A 1620.162	CLASSIFIED SALARIES: OVERTIME	28,000.00
A 1620.163	CLASSIFIED SALARIES: SUBSTITUTES	36,000.00
A 1620.200	EQUIPMENT	70,000.00
A 1620.400	MISCELLANEOUS CONTRACTUAL	143,180.00
A 1620.401	HEALTH AND SAFETY	2,000.00
A 1620.450	GENERAL SUPPLIES	128,601.00
A 1620.463	REFUSE REMOVAL	11,000.00
A 1620.473-2	WATER-UNADILLA	3,000.00
A 1620.477-2	ELECTRIC-UNADILLA	50,000.00
A 1620.477-3	ELECTRIC-HIGH SCHOOL	90,000.00
A 1620.554-3	HEATING FUEL-HIGH SCHOOL	107,000.00
A 1620.555-2	BOTTLED GAS-UNADILLA	37,500.00
A 1620.555-3	BOTTLED GAS-HIGH SCHOOL	3,000.00
A 1620.571	GAS AND FUEL	2,000.00
1620	OPERATION OF PLANT *	956,862.00
A 1621.160	CLASSIFIED SALARIES	271,885.00
A 1621.162	CLASSIFIED SALARIES: OVERTIME	2,000.00
A 1621.400	MISCELLANEOUS CONTRACTUAL	7,000.00
A 1621.450	GENERAL SUPPLIES	4,000.00
1621	MAINTENANCE OF PLANT *	284,885.00
A 1670.400	CONTRACTUAL	13,000.00
A 1670.450	MATERIALS & SUPPLIES	30,000.00
A 1670.490	BOCES	100,000.00
1670	CENTRAL PRINTING & MAILING *	143,000.00

Account	Description	2022 - 23 Proposed Budget
A 1680.490	BOCES SERVICES - BROOME-TIOGA	650,106.00
1680	CENTRAL DATA PROCESSING *	650,106.00
16	**	2,034,853.00
A 1910.454	LIABILITY AND BOND INSURANCE	69,000.00
A 1910.455	STUDENT ACCIDENT	8,000.00
1910	UNALLOCATED INSURANCE *	77,000.00
A 1920.400	SCHOOLASSOCIATION DUES	9,500.00
1920	SCHOOL ASSOCIATION *	9,500.00
A 1981.490	BOCES SERVICES - DCMO	185,523.00
1981	BOCES ADMINISTRATIVE *	185,523.00
A 1983.490	BOCES CAPITAL EXPENSES	311,318.00
1983	BOCES CAPITAL *	311,318.00
19	**	583,341.00
1	***	3,415,717.00
A 2020.150	CERTIFIED SALARIES	354,343.00
A 2020.160	CLASSIFIED SALARIES	120,537.00
A 2020.160-SC	CLASSIFIED SALARIES: SUB-REG	7,000.00
A 2020.400	MISC CONTRACTUAL	1,000.00
A 2020.400-2	MISC CONTRACTUAL- UNADILLA	1,400.00
A 2020.400-3	MISC CONTRACTUAL-	2,800.00

Account	Description	2022 - 23 Proposed Budget
A 2020.400-4	HIGH SCHOOL MISC CONTRACTUAL - JUNIOR HIGH	1,300.00
A 2020.450-2	GENERAL SUPPLIES- UNADILLA	2,500.00
A 2020.450-3	GENERAL SUPPLIES- HIGH SCHOOL	3,000.00
A 2020.450-4	GENERAL SUPPLIES-JR HIGH	500.00
A 2020.490	BOCES SERVICES - DCMO	7,820.00
2020	SUPERVISION-REGULAR * SCHOOL	502,200.00
A 2060.490	RESEARCH, PLANNING, EVALUATION	1,926.00
2060	RESEARCH, PLANNING & * EVALUAT	1,926.00
A 2070.400	MISCELLANEOUS CONTRACTUAL	5,000.00
A 2070.400-2	CONFERENCES- UNADILLA	1,000.00
A 2070.400-3	CONFERENCES-SR HIGH	1,000.00
A 2070.400-4	CONFERENCES - JUNIOR HIGH	1,000.00
A 2070.490	BOCES SERVICES - DCMO INSERVICE TRAINING	23,898.00
2070	INSERVICE TRAINING- * INSTRUCTION	31,898.00
20	**	536,024.00
A 2110.120	CERTIFIED SALARIES: K- 6	1,558,694.00
A 2110.121	CERTIFIED SALARIES: LTA'S - K-6	170,707.00
A 2110.130	CERTIFIED SALARIES: 7- 12	2,334,623.00
A 2110.132	CERTIFIED SALARIES: AIS/AE	3,000.00

Account	Description	2022 - 23 Proposed Budget
A 2110.132-CS	CERTIFIED SALARIES: COMMUNITY SCHOOLS/AFTERSCHOO L	50,000.00
A 2110.140	SUBSTITUTES- TEACHERS	130,000.00
A 2110.161	CLASSIFIED SALARIES: AIDES	113,841.00
A 2110.163	SUBSTITUTES-AIDES	40,000.00
A 2110.400	CONTRACTUAL EXPENSE	75,311.00
A 2110.400-2	CONTRACTUAL EXPENSE-UNADILLA	3,000.00
A 2110.400-3	CONTRACTUAL EXPENSE-HIGH SCHOOL	8,000.00
A 2110.400-4	CONTRACTUAL EXPENSE-JUNIOR HIGH	5,000.00
A 2110.450-2	MATERIALS/SUPPLIES- UNADILLA	16,000.00
A 2110.450-3	MATERIALS/SUPPLIES- HIGH SCHOOL	20,000.00
A 2110.450-4	MATERIALS/SUPPLIES/JR HIGH	12,000.00
A 2110.471	TUITION PAYMENTS	10,000.00
A 2110.472	TUITION PAYMENTS	3,000.00
A 2110.480-0	HDCVR-TXTBKS PBKS	47,823.00
A 2110.490	BOCES - DCMO	255,811.00
2110	TEACHING-REGULAR * SCHOOL	4,856,810.00
21	**	4,856,810.00
A 2250.150	CERTIFIED SALARIES	621,713.00
A 2250.151	CERTIFIED SALARIES - LTA's	21,523.00
A 2250.160	CLASSIFIED SALARIES	483,142.00
A 2250.400	CONTRACTUAL EXPENSES	110,000.00
A 2250.450	GENERAL SUPPLIES	5,000.00
A 2250.471	TUITION PAYMENTS	50,000.00

Account	Description	2022 - 23 Proposed Budget
A 2250.472	TUITION PAYMENTS	150,000.00
A 2250.490	BOCES - DCMO	1,959,007.00
2250	PROGRAMS-STUDENTS * W/ DISABIL	3,400,385.00
A 2280.490	BOCES SERVICES - DCMO	620,580.00
2280	OCCUPATIONAL * EDUCATION	620,580.00
22	**	4,020,965.00
A 2330.490	BOCES SERVICES	8,805.00
2330	TEACHING-SPECIAL * SCHOOLS	8,805.00
23	**	8,805.00
A 2610.150	CERTIFIED SALARIES	40,000.00
A 2610.151	CERTIFIED SALARIES LTA'S	23,096.00
A 2610.450-1	MATERIALS & SUPPLIES- ELEMENTARY	5,000.00
A 2610.450-2	MATERIALS & SUPPLIES- SECONDARY	5,000.00
A 2610.460-1	LIBRARY AV LOAN- ELEMENTARY	2,841.00
A 2610.460-2	LIBRARY AV LOAN- sSECONDARY	2,841.00
A 2610.490	BOCES SERVICES - DCMO	75,609.00
2610	SCHOOL LIBRARY & * AUDIOVISUAL	154,387.00
A 2630.151	CERTIFIED SALARIES - LTA's	29,637.00
A 2630.220	STATE AIDED HARDWARE	16,894.00
A 2630.400	MISCELLANEOUS CONTRACTUAL	2,000.00
A 2630.450	COMPUTER MATERIALS	5,000.00

Account	Description	2022 - 23 Proposed Budget
	& SUPPLIES	
A 2630.460	STATE AIDED SOFTWARE	13,617.00
A 2630.490	BOCES-COMPUTER ASSISTED INSTRUCTION	175,204.00
2630	COMPUTER ASSISTED * INSTRUCTION	242,352.00
26	**	396,739.00
A 2810.150	CERTIFIED SALARIES	300,691.00
A 2810.160	CLASSIFIED SALARES	38,187.00
A 2810.450-2	MATERIALS & SUPPLIES- UNADILLA	200.00
A 2810.450-3	MATERIALS & SUPPLIES- HIGH SCHOOL	700.00
2810	GUIDANCE-REGULAR * SCHOOL	339,778.00
A 2815.160	CLASSIFIED SALARIES	110,048.00
A 2815.163	CLASSIFIED SALARIES: SUBSTITUTES	8,000.00
A 2815.400	MISC CONTRACTUAL	1,400.00
A 2815.450-2	MATERIALS & SUPPLIES- UNADILLA	1,500.00
A 2815.450-3	MATERIALS & SUPPLIES- HIGH SCHOOL	1,000.00
2815	HEALTH SERVICES- * REGULAR SCHOOL	121,948.00
A 2820.150	CERTIFIED SALARIES	84,723.00
A 2820.450	GENERAL SUPPLIES	5,000.00
2820	PSYCHOLOGICAL SRVC- * REG SCHOOL	89,723.00
A 2850.150	CERTIFIED SALARIES	63,425.00
A 2850.160	CLASSIFIED SALARIES	2,500.00
A 2850.400	MISCELLANEOUS CONTRACTUAL	500.00
A 2850.450	GENERAL SUPPLIES	500.00

Account	Description	2022 - 23 Proposed Budget
2850	CO-CURRICULAR ACTIV- * REG SCHL	66,925.00
A 2855.150	CERTIFIED SALARIES	138,000.00
A 2855.160	CLASSIFIED SALARIES	23,200.00
A 2855.200	EQUIPMENT	3,000.00
A 2855.400	MISCELLANEOUS CONTRACTUAL	2,000.00
A 2855.425	RECONDITIONING UNIFORMS	5,800.00
A 2855.447	ORGANIZATIONAL MEMBERSHIPS	3,200.00
A 2855.448	PHYSICALS	13,000.00
A 2855.449	OFFICIALS	34,000.00
A 2855.450	GENERAL SUPPLIES	20,000.00
A 2855.476	TRAVEL/CONFERENCE	3,500.00
A 2855.479	PARTICIPATION FEES	4,500.00
A 2855.490	BOCES	4,494.00
2855	INTERSCHOL ATHLETICS * -REG SCHL	254,694.00
28	**	873,068.00
2	***	10,692,411.00
A 5510.160	NONINSTRUCTIONAL SALARIES	195,359.00
A 5510.161	WAGES	445,400.00
A 5510.162	OVERTIME	17,000.00
A 5510.163	SUBSTITUTES	8,000.00
A 5510.166	ATHLETIC TRIPS	16,000.00
A 5510.167	FIELD TRIPS	9,000.00
A 5510.168-CS	AFTER SCHOOL LATE RUN	2,000.00
A 5510.200	EQUIPMENT	25,000.00
A 5510.400	MISCELLANEOUS CONTRACTUAL	56,185.00

Account	Description	2022 - 23 Proposed Budget
A 5510.410	CONTRACTUAL/LEASED BUS EXPENSE	438,102.00
A 5510.448	PHYSICALS	3,200.00
A 5510.450	GENERAL SUPPLIES	20,400.00
A 5510.454	INSURANCE	19,000.00
A 5510.490	BOCES SERVICES - DCMO	2,589.00
A 5510.540	CLEANING SUPPLIES	3,300.00
A 5510.560	UNIFORMS	1,500.00
A 5510.570	PARTS	32,000.00
A 5510.571	GAS AND FUEL	141,503.00
A 5510.572	OIL AND LUBRICANTS	2,000.00
A 5510.573	TIRES	10,500.00
5510	DISTRICT TRANSPORT- MEDICAID *	1,448,038.00
A 5530.400	MISCELLANEOUS CONTRACTUAL	11,000.00
A 5530.454	HEATING FUEL	20,500.00
A 5530.463	REFUSE REMOVAL	2,500.00
A 5530.473	WATER/GARAGE	500.00
A 5530.477	ELECTRICITY	6,000.00
A 5530.478	TELEPHONE	1,000.00
5530	GARAGE BUILDING *	41,500.00
55	**	1,489,538.00
5	***	1,489,538.00
A 7140.161	NONINSTR SALARIES/AFTERSCHOO L PROG	62,000.00
A 7140.400	CONTRACTUAL/AFTERS CHOO L PROG	7,000.00
A 7140.450	GENERAL SUPPLIES/AFTERSCHOO L PROG	1,400.00

Account	Description		2022 - 23 Proposed Budget
7140	RECREATION	*	70,400.00
71		**	70,400.00
7		***	70,400.00
A 9010.800	STATE RETIREMENT		285,685.00
9010	STATE RETIREMENT	*	285,685.00
A 9020.800	TEACHERS' RETIREMENT		690,784.00
9020	TEACHERS' RETIREMENT	*	690,784.00
A 9030.800	SOCIAL SECURITY		701,000.00
9030	SOCIAL SECURITY	*	701,000.00
A 9040.800	WORKERS' COMPENSATION		107,000.00
9040	WORKERS' COMPENSATION	*	107,000.00
A 9045.800	LIFE INSURANCE		1,500.00
9045	LIFE INSURANCE	*	1,500.00
A 9050.80	UNEMPLOYMENT INSURANCE		13,000.00
9050	UNEMPLOYMENT INSURANCE	*	13,000.00
A 9060.158-01	HEALTH INS/STIPEND		65,000.00
A 9060.801	HEALTH INSURANCE		3,832,174.00
A 9060.801-BR-A	HEALTH INSURANCE HRA/FSA		40,000.00
A 9060.801-HB	HEALTH INSURANCE BUYOUT		5,000.00
A 9060.803	DENTAL INSURANCE		77,248.00

UNATEGO CSD

Budgeting Appropriation Status Report For 2022-2023 General Fund Appropriations (Detail)



Account	Description		2022 - 23 Proposed Budget
9060	HOSPITAL, MEDICAL & DENTAL INS	*	4,019,422.00
A 9089.800	UNDISTRIBUTED EXPENDITURES		3,000.00
9089	OTHER	*	3,000.00
90		**	5,821,391.00
A 9711.600	SERIAL BONDS/SCHOOL CONST/PRINCIPAL		2,045,000.00
A 9711.700	SERIAL BONDS/SCHOOL CONST/INTEREST		213,200.00
9711	SERIAL BOND	*	2,258,200.00
A 9731.700	BAN-INTEREST-CAPITAL		4,950.00
9731		*	4,950.00
97		**	2,263,150.00
A 9901.930	TRANSFER TO SCHOOL LUNCH FUND		50,000.00
9901	TRANSFERS - INTERFUND	*	50,000.00
99		**	50,000.00
9		***	8,134,541.00
	Grand Totals:		23,802,607.00

MEMORANDUM OF AGREEMENT

THIS IS AN AGREEMENT, entered into by and between the Unatego Administrators' Association (the "Association") and the Unatego Central School District (the "District"), collectively referred to herein as the parties.

WHEREAS, the District and the Association have met to discuss the District's need to have the duties of Title Grants Coordinator be performed; and

WHEREAS, the District and the Association have reached an agreement on this matter.

NOW, THEREFORE, in consideration of the mutual undertakings and covenants herein contained, the District and the Association stipulate and agree as follows:

1. The District acknowledges the duties of Title Grants Coordinator and the duties associated therewith belong exclusively to the Association.
2. The former Title Grants Coordinator has retired and the Elementary Principal has agreed to perform the duties for a stipend of one-thousand-seven-hundred-fifty dollars (\$1,750) with the stipulation that the duties be shared with another administrator.
3. The District Business Manager, who is not a member of the Association, has agreed to share the duties of the Grants Title Coordinator with the Elementary Principal for the 2021-2022 school year.
4. The parties agree the Title Grants Coordinator duties will remain the Association's exclusive work.
5. The Association agrees to allow the District Business Manager to perform some of the duties associated with the Title Grants Coordinator during the 2021-2022 school year.
6. The Association agrees that District Business Manager will continue as a managerial confidential employee of the district and will not attempt to claim any of the District Business Manager's duties as unit work.
7. This Agreement shall sunset at the close of business on June 30, 2022 unless extended in writing upon the mutual consent of the parties.
8. The parties further agree that all other provisions in their collective bargaining agreement shall remain in effect.
9. The parties further agree that this Agreement and the terms and conditions herein, shall not be used to establish a practice, past practice or precedent in any matter whatsoever.
10. No provision or provisions of this Agreement may be added to, deleted or modified in any manner unless in writing signed by all the parties hereto.
11. Each party has had the opportunity to review this Agreement with counsel or a labor relation's specialist, and enters into this Agreement voluntarily, without coercion or duress, and of his or her own free will.

IN WITNESS WHEREOF, the parties have hereto set their hands and seals on the day and date written below.

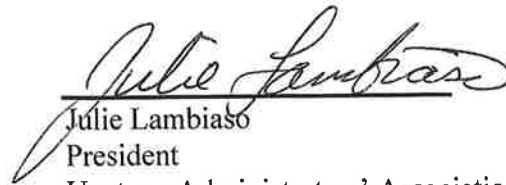
FOR THE DISTRICT:



Dr. David Richards
Superintendent
Unatego Central School District

4/6/2022
Date

FOR THE ASSOCIATION:



Julie Lambiaso
President
Unatego Administrators' Association

4/6/2022
Date